



Information Session Agenda – July 7th and 11th

- Opening Prayer - Why are we here? Sr. Pastor David McNitzky
- BSG Review Phase 2 Renovation Options
 - Why renovate? Gary Carpenter
 - What are the options? Rhonda Morris
 - How will we pay for the renovations? Rick Bowman / Dave Bourell
- Discussion/Questions
- Ending Prayer

Build-Serve-Grow Phase 2 Scope – Main Building: First Impressions are Important!



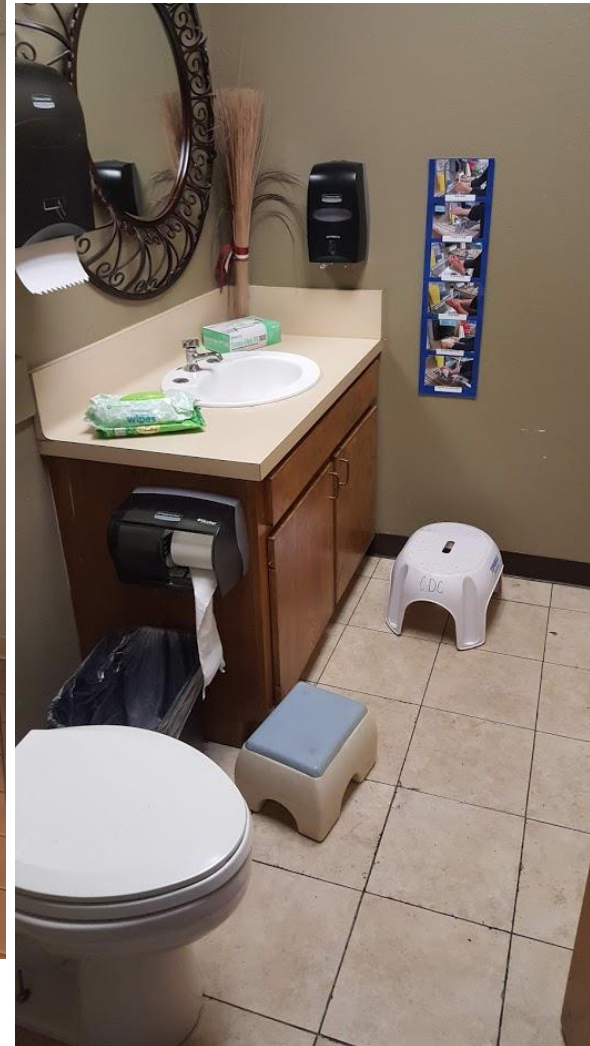
Sanctuary Entrance



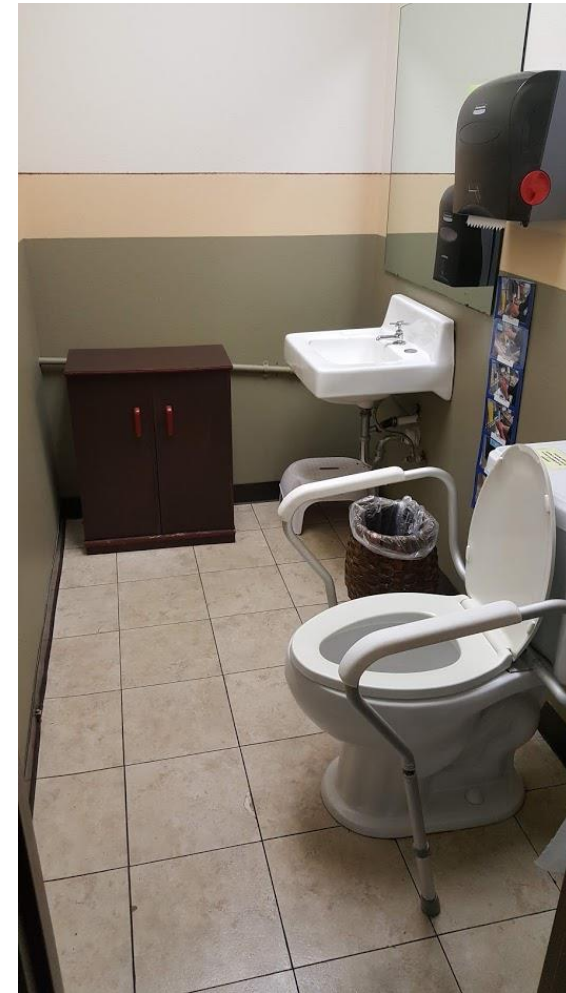
Third time's a charm ...



West Hall Bathroom



Parlor Bathroom



Parlor Bathroom

No love here since the 1980's!

Build-Serve-Grow Phase 2 Scope – On the way to the Education Wing



North Stairwell



South Stairwell



Build-Serve-Grow Phase 2 Scope – FLC renovations?



FLC Entrance



FLC Worship Area



FLC Hospitality



FLC Bathroom



FLC Bathroom

²¹ For where your treasure is, there your heart will be also. Matthew 6:21

Build-Serve-Grow Phase 2 Scope – FLC Audio, Visual & Lighting



Secure?

Projections on a sheet



There are supposed to be lights here ...



On borrowed time



Handmade with love !

⁴² But a poor widow came and put in two very small copper coins, worth only a few cents. Mark 12:42

Build-Serve-Grow Phase 2 Scope – FLC Worship Today



7 Each of you should give what you have decided in your heart to give, not reluctantly or under compulsion, for God loves a cheerful giver. 2 Corinthians 9:7

Build-Serve-Grow Phase 2 Scope – FLC Worship Tomorrow



² This is what the LORD Almighty says: “These people say, ‘The time has not yet come to rebuild the LORD’s house.’” Haggai 1:2

Build-Serve-Grow Phase 2 Scope – Project Information



Items in Scope	Option #1	Option #2	Option #3
FLC Demo, Stage, Carpet, Sheetrock, Ceiling, Paint, HVAC, Storage & Sound Booth	✓	✓	✓
FLC Elect & Lighting	✓	✓	✓
FLC Flooring	✓	✓	✓
FLC Audio, Video, Platform & Lighting	✓	✓	✓
Main Corridor – Renovate West Side 2 Restrooms		✓	✓
Parlor Restrooms		✓	✓
2 Stairwells Education Wing		✓	✓
Main Corridor - Ceiling & Lights ONLY		✓	✓
Main Corridor - Paint			✓
Main Corridor – Door Refinish & Hardware			✓
FLC Restrooms			✓
Total Cost	\$350k	\$450k	\$525k ⁽¹⁾
Value of Entire MUMC Facilities	\$3,000,000	\$3,000,000	\$3,000,000
Debt As a Percent of Facilities Value	12%	15%	17.5%

(1) Reduced total original Phase 2 cost by \$75,000

Build-Serve-Grow Phase 2 Scope – Options 1, 2 & 3 Summary



	Option #1	Option #2	Option #3	Current FLC Debt
Total Cost	\$350k	\$450k	\$525k	\$22K
Total Amount to Finance	\$289k	\$389k	\$464k	
Min. Interest Monthly Payment in 2019 *	\$1,032	\$1,496	\$1,778	\$1,500
Additional Principal to Pay for 36 months	\$5,268	\$4,804	\$4,522	
Monthly Planned Payment (Principal & Int.)	\$6,300	\$6,300	\$6,300	
Min. Monthly Payment after 36 months	\$295	\$955	\$1,450	
Remaining Balance after 36 months	\$44,622	\$144,622	\$219,622	
Est. Interest Paid Over a 20 year Note **	\$26,055	\$84,444	\$128,236	

* Interest payment from operating budget

** Based on min payment over the life of the loan

Build-Serve-Grow - Phase 2 Next Steps



- Congregation to prayerfully consider BSG Phase 2 renovations
- *Submit questions to BSG Team at feedback@manchacaumc.org or via feedback form: <https://docs.google.com/forms/d/e/1FAIpQLSd7wOB4aO5OdQWH5tgFdscm7AfpCqLY5GTLO13bKTZkuHm0rQ/viewform>*

- *Committee to provide responses to all questions*
- *Ongoing Communication throughout the Campaign*
- *March 31st - Additional detailed information will be shared*
- *April 14th - Conduct Church Conference to obtain preliminary approval*
- *May 19th - Commitment Sunday (announce pledges May 26th)*
- *June 27th - Church Council meets to provide approval and announce date for Church Conference*
- July 7th/11th - Provide Information Sessions for congregation
- July 14th - Conduct Church Conference to obtain final approval
- August 4th - Begin Renovations